

OREGON STATE BAR
Government Law - 816
Statement of Revenue and Expense
For the Six Months Ending June 30, 2019

Description	June 2019	YTD 2019	Budget 2019	% of Budget	June Prior Year	YTD Prior Year
REVENUES						
Membership Fees		\$6,510	\$6,600	98.6%	\$15	\$6,510
Sponsorship Rev		104	600	17.3%		578
Registrations - Conferences/Seminars		7,005	7,000	100.1%		3,715
Total Revenue		13,619	14,200	95.9%	15	10,803
EXPENSES						
Annual Meeting			10	0.0%		
Conferences / Seminars Expense		3,693	6,000	61.6%		4,333
Contributions	500	500	500	100.0%		
Contributions - Campaign for Equal Justice			1,500	0.0%		
Contributions - OR Minority Lawyers Assoc.	1,000	1,000	1,000	100.0%		1,000
Gifts & Awards			120	0.0%		105
Scholarships			250	0.0%		
Social Events			200	0.0%		
Sponsorships			600	0.0%		
Telephone - Conference Calling	22	60	250	23.9%	9	60
OSB Support Services Assessment	64	3,944	3,520	112.0%	16	3,552
Miscellaneous Expense			250	0.0%		
Total Expense	1,586	9,197	14,200	64.8%	25	9,050
Net Revenue (Expense)	(1,586)	4,422			(10)	1,753
Beginning Fund Balance		9,828				
Ending Fund Balance		14,250				
Section Member Count - Paid		434				436
Section Member Count -	8	59				19
Section Member Count - Total	8	493				455

Government Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
816-7270-000	Contributions	6/19/2019	Oregon Law Foundation	2019 OLIO Donation, GovLaw Sr	\$500.00	\$0.00
816-7270-056	Contributions - OMLA	6/19/2019	Oregon Minority Lawyers Asso	2019 Donation, GovLaw Sec	\$1,000.00	\$0.00
816-7745-000	OSB Support Service Assessment	6/30/2019		Jun Sec Admn fee	\$64.00	\$0.00
816-7885-000	Telephone - Conference Calls	6/12/2019		Jun 2019 PGI Billing	\$22.25	\$0.00
816-U004-000	Governmental Law Section Comp Membe	6/30/2019		Section HC adj	8	0