

**OREGON STATE BAR**  
**Government Law - 816**  
**Statement of Revenue and Expense**  
**For the Eleven Months Ending November 30, 2019**

Description	November 2019	YTD 2019	Budget 2019	% of Budget	November Prior Year	YTD Prior Year
<b>REVENUES</b>						
Membership Fees		\$6,615	\$6,600	100.2%		\$6,570
Sponsorship Rev		104	600	17.3%		578
Registrations - Conferences/Seminars		7,005	7,000	100.1%		3,715
<b>Total Revenue</b>		<b>13,724</b>	<b>14,200</b>	<b>96.6%</b>		<b>10,863</b>
<b>EXPENSES</b>						
Annual Meeting			10	0.0%		8
Conferences / Seminars Expense	314	4,107	6,000	68.5%		4,333
Contributions		500	500	100.0%		
Contributions - Campaign for Equal Justice		1,500	1,500	100.0%		1,500
Contributions - OR Minority Lawyers Assoc.		1,000	1,000	100.0%		1,000
Gifts & Awards			120	0.0%		105
Scholarships			250	0.0%		
Social Events			200	0.0%		50
Sponsorships			600	0.0%		
Telephone - Conference Calling	15	134	250	53.5%	17	84
OSB Support Services Assessment		4,136	3,520	117.5%		3,648
Miscellaneous Expense			250	0.0%		
<b>Total Expense</b>	<b>329</b>	<b>11,377</b>	<b>14,200</b>	<b>80.1%</b>	<b>17</b>	<b>10,728</b>
<b>Net Revenue (Expense)</b>	<b>(329)</b>	<b>2,347</b>			<b>(17)</b>	<b>135</b>
<b>Beginning Fund Balance</b>		<b>9,828</b>				
<b>Ending Fund Balance</b>		<b>12,175</b>				
<b>Section Member Count - Paid</b>		<b>441</b>				<b>440</b>
<b>Section Member Count - Complimentary</b>	<b>1</b>	<b>77</b>				<b>29</b>
<b>Section Member Count - Total</b>	<b>1</b>	<b>518</b>				<b>469</b>

### Government Detail

Account Number	Account Description	Date	Vendor	Reference	Debit Amount	Credit Amount
816-7245-000	Conferences / Seminars	11/20/2019	Oregon City Attorneys Associatio	09/2019 CLE Exp	\$313.68	\$0.00
816-7885-000	Telephone - Conference Calls	11/12/2019		Nov 2019 PGI Billin	\$15.41	\$0.00
816-U004-000	Governmental Law Section Comp Memb	11/30/2019		Nov Sect HC adjust	1	0